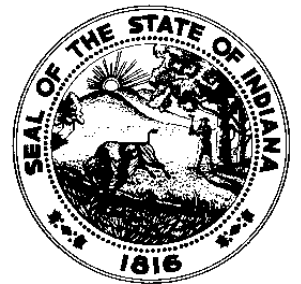


Vote Indiana Team

Help America Vote Act Budget Report

March 27, 2009



Background

- 2003 Version of Vote Indiana Team
 - Developed budget on conservative numbers
 - \$58.2 million total (incl. 5% state match)
 - Allocated funds for HAVA implementation requirements
 - Statewide Voter Registration System
 - Voting Machines
 - Administration
 - Training and Education
 - Strategic Reserve

Background (cont.)

- 2005 Version of Vote Indiana Team
 - More federal funds than anticipated
 - Placed all unanticipated funds into Strategic Reserve
- Actual Expenditures (incl. currently encumbered funds)
 - Voting Systems Reimbursements - \$38.3 million
 - Statewide Voter Registration System - \$24.9 million
 - Training and Education - \$3.4 million
 - Total – Over \$67 million

Background (cont.)

- Remaining - \$2.8 million (budgeted, not encumbered)
 - Early voting machine counties - \$2 million
 - Training and Education - \$500,000
 - Statewide Voter Registration System - \$200,000
 - Voting Machines - \$100,000
 - Administration, Grievance Procedure, etc. - \$100,000

Background (cont.)

- HHS Polling Place Accessibility Grant
 - \$1.218 million awarded
 - \$650,000 spent in direct grants and equipment purchases for polling places
 - \$45,000 spent on survey of polling places
 - \$525,000 remaining

Work ahead

- New federal funds
 - HEA 1071 (2008)
 - 4 counties get additional voting system reimbursements
 - Does not specify level of reimbursement
 - Formula from State Plan
 - Full amount
 - Conflict with state and federal laws
 - Federal law requires Team (through the State Plan) to budget funds
 - Now there is a state law directs HAVA funds

Work ahead (cont.)

- New federal funds (cont)
 - Continued SVRS funding
 - \$2,571,600 needed annually - \$0.57/voter (see pg 14 SVRS report)
 - Continued Training and Education funding
 - Voter outreach and education
 - Publications
 - PSAs
 - Informational Booths; State Fair, IN Black Expo, Fiesta Indianapolis, Seamless Transition (returning military), Senior Expos, etc.
 - Poll worker training
 - Election Administrator education